

Agenda Item 13(b)
Capital Plan Budget 2016/17 to 2019/2020

Objection to Capital Budget
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

Adjourned Council Meeting

11 February 2016

Proposal:

That the Council formally objects to the Mayor's capital budget proposals on the basis that:

This Council notes that £10.5 million (£161 per capita) has been spent on Torquay waterfront projects, £20.1 million (£1,201 per capita) spent on Brixham waterfront projects and £0.6 million (£12 per capita) spent on Paignton waterfront projects within the last 9 years as per figures set out in the table below:

<u>Project</u>	<u>Total project cost</u> <u>£m</u>	<u>Approx. Dates</u>
Torquay		
Tqy Town Dock	1.20	2007/08-2008/09
Tqy Townscape Heritage	0.70	2008/09-2010/11
Mallock Memorial	0.20	2010/11
Princess Promenade	4.00	2011/12-2013/14
Haldon/Princess Piers	3.10	2009/10-2015/16
Princess Pier decking	0.40	2015/16
Inner Harbour pontoons	0.90	2013/14-2015/16
	10.50	
Paignton		
Paignton Geopark	0.60	2011/12-2012/13
	0.60	
Brixham		
Bxm Harbour Regen	19.70	2007/08-2012/13
Harbours Major Repairs	0.30	2013/14
Bxm Breakwater	0.05	2013/14
	20.05	

In light of the lack of investment in Paignton seafront and harbour side that the Mayoral project for Torquay seafront and harbour side be deleted and that public consultation be undertaken to ensure that appropriate projects are brought forward for the Paignton seafront and harbour side.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the “revised draft Capital Plan”), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council’s objections and his reasons for any such disagreement.

Proposed by Councillor Carter
Seconded by Councillor Sanders